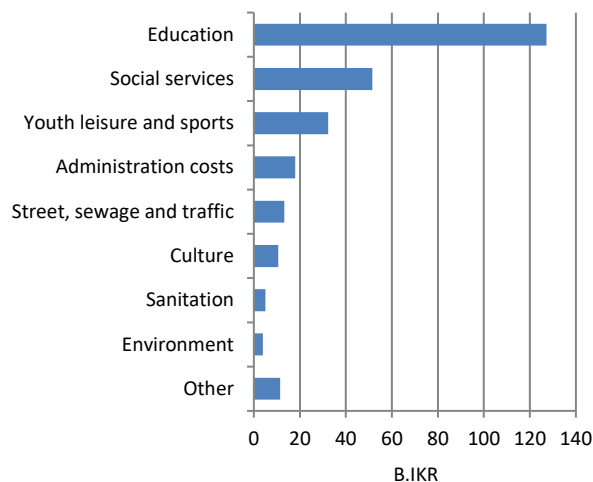
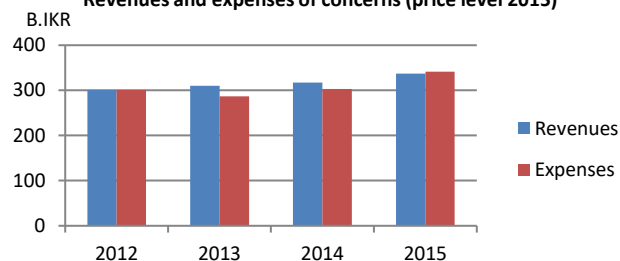


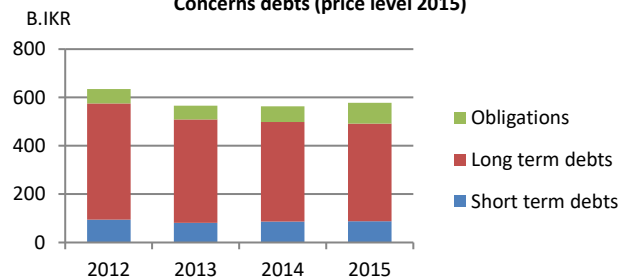
Summary of municipal operations in 2015



Revenues and expenses of concerns (price level 2015)



Concerns debts (price level 2015)



Key figures (Municipalities) 2012 2013 2014 2015

Proportion of revenues

Wage cost	53%	51%	55%	61%
Working capital from operation	10%	10%	7%	7%
Liabilities excl. obligations	104%	95%	91%	86%
Liabilities and obligations	129%	117%	114%	114%

Thousand IKR per capita

Revenues	691	711	729	767
Wage cost	369	360	402	471
Working capital from operation	70	69	50	50
Liabilities excl. obligations	720	674	657	659
Liabilities and obligations	809	832	827	875
Current ratio (Net)	1,3	1,1	1,0	1,0

Key figures (Concern) 2012 2013 2014 2015

Proportion of revenues

Wage cost	45%	43%	47%	52%
Working capital from operation	18%	18%	15%	15%
Liabilities excl. obligations	193%	165%	156%	146%
Liabilities and obligations	213%	184%	177%	171%

Thousand IKR per capita

Revenues	932	954	964	1.015
Wage cost	415	408	452	528
Working capital from operation	172	170	145	157
Liabilities excl. obligations	1.800	1.577	1.507	1.483
Liabilities and obligations	1.986	1.751	1.710	1.740
Current ratio (Net)	0,9	0,9	0,9	1,0

Local Governments

Facts and figures



Division of Finance and Statistics
Association of Local Authorities in Iceland

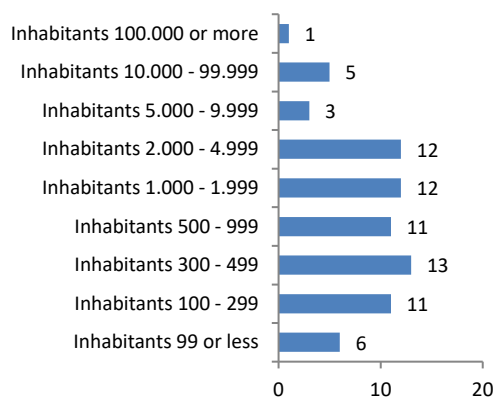
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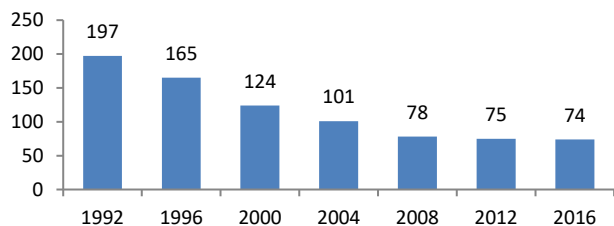
	Population	Municipalities
Whole country	332.529	74
- Capital region.....	213.619	7
- Southwest.....	22.509	5
- West	15.766	10
- Westfjords.....	6.883	9
- Northwest	7.128	7
- Northeast	29.361	13
- East	10.281	8
- South	26.982	15

Number of municipalities (population by size)



Population by age	Average	Min	Max
0 – 5 years.....	8,0%.....	0,0%.....	11,0%
6 – 16 years.....	13,3%.....	3,3%.....	18,0%
16 – 66 years.....	66,7%.....	57,3%.....	83,8%
67 – og years	11,9%.....	8,9%.....	33,3%

Number of municipalities



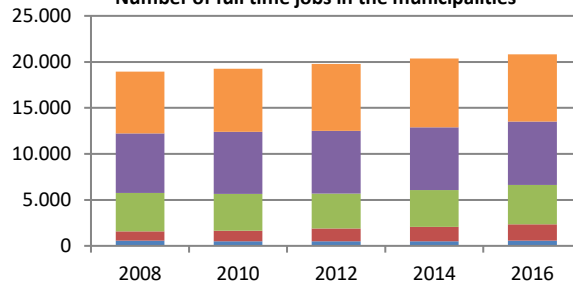
Income tax rate	2013	2014	2015	2016
Average	14,42%	14,44%	14,44%	14,45%
Max	14,48%	14,52%	14,52%	14,52%
Min	12,44%	12,44%	12,44%	12,44%

Real estate tax	2013	2014	2015	2016
<i>Apartments/flats, farms, summer houses</i>				
Average	0,289%	0,286%	0,304%	0,292%
Max	0,625%	0,625%	0,625%	0,625%
Min	0,200%	0,200%	0,200%	0,200%

Public estates	2013	2014	2015	2016
Average	1,320%	1,320%	1,320%	1,320%
Max	1,320%	1,320%	1,320%	1,320%
Min	1,320%	1,320%	1,320%	1,320%

Other estates	2013	2014	2015	2016
Average	1,638%	1,638%	1,638%	1,639%
Max	1,650%	1,650%	1,650%	1,650%
Min	0,300%	0,400%	0,400%	0,400%

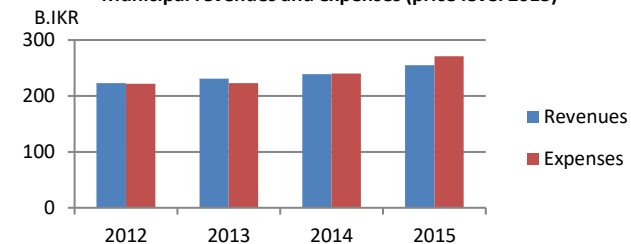
Number of full time jobs in the municipalities



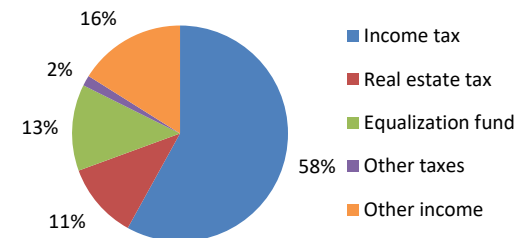
■ Unions of municipal employees ■ Teachers's unions
■ Federation of Labour ■ Association of Academics
■ Other

Number of primary schools.....	168
Number of students in primary schools '15-'16	43.760
Number of pre-primary schools.....	251
Number of kids in pre-primary schools.....	19.362
Pre-primary school kids as percentage of children 1 to 5 years old.....	84%

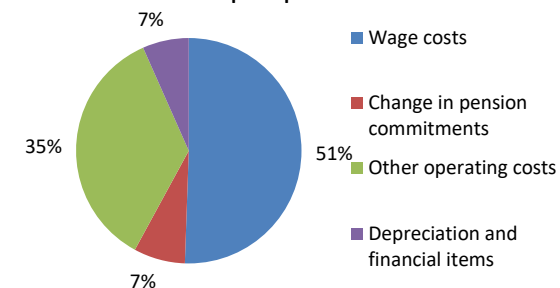
Municipal revenues and expenses (price level 2015)



Municipal revenues 2015



Municipal expenses 2015



Municipal debts (price level 2015)

